



RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 20 July, 2021

Cabinet Members Present:

Councillor A Morgan (Chair), Councillor M Webber (Deputy Chair),
Councillor R Bevan, Councillor A Crimmings, Councillor M Norris,
Councillor R Lewis, Councillor C Leyshon and Councillor G Hopkins

Apologies for Absence:

Councillor J Rosser

Agenda Item : 11

**SUBJECT: COUNCIL PERFORMANCE REPORT – 31st March 2021 (Quarter 4/Year
End)**

1. DECISION MADE:

Agreed –

1. To note the continued unprecedented circumstances Council Services are operating within as a result of the Covid-19 pandemic.

Revenue

2. To note and agree the General Fund revenue outturn position of the Council as at the 31st March 2021 (Section 2 of the Executive Summary) including one off Welsh Government Covid-19 funding accounted for during the year to support service delivery.

Capital

3. To note the capital outturn position of the Council as at the 31st March 2021 (Sections 3a – e of the Executive Summary).
4. To note the details of the Treasury Management Prudential Indicators as at the 31st March 2021 (Section 3f of the Executive Summary).

Corporate Plan Priorities

5. To note the year end position regarding progress made against agreed Corporate Plan priorities (Sections 5 a – c of the Executive Summary).
6. To note the progress update to enhance the Council's Short term and long-term response to extreme weather events (section 6 of the Executive Summary)

N.B During the meeting the Leader of the Council referenced additional information in respect of Welsh Government Grant Scheme funding. This information is provided below for information

Grant Scheme	£m	Accounting treatment
Additional Expenditure and Loss of Income (Hardship Fund)	48.967	Principal
Furlough Scheme	2.026	Principal
Social Care Bonus Scheme £500	2.807	Agent
Statutory Sick Pay Enhancement	0.167	Agent
Care Home Testing	0.100	Principal
Self Isolation Payments	0.510	Agent
NDR Rate Relief (Retail, Leisure & Hospitality)	15.920	Agent
Business Grants to Support	73.289	Agent

Business		
Test Trace Protect (TTP)	4.300	Principal
Start Up Grants	0.133	Agent

2. REASON FOR THE DECISION BEING MADE:

The need to provide Members with an overview of the Council's performance, both from a financial and operational perspective, for the financial year ended 31st March 2021.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The Corporate Plan progress updates included within this report align with the priorities as set out within the Council's Corporate Plan 2020 – 2024 "Making a Difference". With regard to the Well-being of Future Generations (Wales) Act 2015, at the 4th March 2020 Council meeting, it was agreed that the Corporate Plan priorities would also serve as its Well-being Objectives in line with the Act.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

None

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):

N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No

8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:

1. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-

Reason:

The report will be presented to the Council's Finance & Performance Scrutiny Committee for consideration.

8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING OFFICER OR DEPUTY PRESIDING OFFICER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:

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(PRESIDING OFFICER)

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(Dated)

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APPROVED FOR PUBLICATION: ✓